

Environmental and Public Protection**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****General Administration and Program Support****Kentucky Heritage Land Conservation Fund Add'l****4,000,000****4,000,000**

The Kentucky Heritage Land Conservation Fund Board is authorized under KRS 146.560 to 146.570 to award grants for the acquisition and management of selected natural areas that meet specific criteria.

Restricted Funds

3,000,000

3,000,000

Federal Funds

1,000,000

1,000,000

Maintenance Pool**200,000****200,000**

The Environmental and Public Protection Cabinet's recurring maintenance pool preserves and protects the Commonwealth's investment in its facilities. These funds are expended for various maintenance and renovation projects under \$400,000. The Cabinet currently has 16 sites which contain numerous Cabinet-owned buildings and structures valued at approximately \$2.5 million.

Investment Income

200,000

200,000

General Administration and Program Support Summary**4,200,000****4,200,000****Restricted Funds****3,000,000****3,000,000****Federal Funds****1,000,000****1,000,000****Investment Income****200,000****200,000**

Environmental and Public Protection**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Environmental Protection****Hazardous Waste Management Fund****2,100,000****2,100,000**

Funds are needed for the clean up of Superfund sites and emergency cleanup of spills and abandoned sites containing hazardous substances, posing an immediate danger to public health and the environment.

Restricted Funds

2,100,000

2,100,000

St Funded Leaking Underground Storage Tanks Addl**500,000****500,000**

The funds are needed for emergency cleanups and contractors' sites with leaking underground storage tanks as provided for by the Petroleum Storage Tank Environmental Assurance Fund.

Restricted Funds

500,000

500,000

Maxey Flats Construct Deep Well Monitoring**500,000**

The Commonwealth of Kentucky owns and maintains the closed Maxey Flats Disposal Site in Fleming County. In 1996, the Commonwealth entered into a consent decree with the U.S. EPA committing to conduct site maintenance and monitoring into perpetuity. Part of the monitoring involves an assessment of the site's impact on the groundwater regimen. In order to make this assessment, a network of deep groundwater monitoring wells will be required. These wells must be constructed to the depth of the local water-bearing zone, approximately 100 feet. They must form a ring around the eastern, southern, and western site perimeter. The wells will be equipped with dedicated pumping systems and automated data recorders. No additional hardware or software will be needed.

Restricted Funds

500,000

Franklin Co - Lease Ash Building

The Department for Environmental Protection leases space at 14 Reilly Road in Frankfort, Ky known as the Ash Properties. The Division of Real Properties identifying number is PR02615. A total of 40,945 square feet is leased at \$8.40 per square foot for a total annual cost of \$343,938.

Franklin Co - Lease Schenkel Lane

The Division for Air Quality in the Department for Environmental Protection leases 31,210 square feet of space at 803 Schenkel Lane in Frankfort, Ky. The Division of Real Properties identifying number is PR03835. The lease houses the central office personnel for the Division at a rate of \$8.05 per square foot for a total annual cost of \$251,240.

Environmental and Public Protection

	Fiscal Year 2005-2006	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Environmental Protection Summary		<u>3,100,000</u>	<u>2,600,000</u>
Restricted Funds		3,100,000	2,600,000

Mine Reclamation and Enforcement

Franklin Co - Lease

The Department for Natural Resources Surface Mining Reclamation and Enforcement leases 50,025 square feet of office space at the Hudson Hollow Office complex. The current lease cost is \$9.95 per square foot for an annual cost of \$497,749.

Mine Reclamation and Enforcement Summary

Environmental and Public Protection**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008**

Petroleum Storage Tank Environmental Assur Fund**Petroleum Storage Tank Env Assurance Fund****25,000,000**

This authorization will be used to capitalize the Petroleum Storage Tank Assurance Fund to underwrite claims for fiscal years 2006-2007 and 2007-2008. Authorized under KRS 224.60-100-160, the Fund provides reimbursement to owners/operators for eligible costs of corrective action required resulting from release from underground storage tank systems.

Bond Funds

25,000,000

Petroleum Storage Tank Environmental Assur Fund Summary**25,000,000****Bond Funds****25,000,000**

Housing, Buildings and Construction

Franklin Co - Lease

This lease is located at 101 Sea Hero Rd Ste 100 in Frankfort, Ky. The lease provides office space for the Office of Housing, Building and Construction. The lease is for a total of 37,286 square feet with an annual cost of \$316,931.

Housing, Buildings and Construction Summary

Insurance

Franklin Co - Lease

This lease is located at 215 W Main Street in Frankfort, Ky. The lease provides office space for the Office of Insurance in the Department of Public Protection. The lease is for a total of 38,985 square feet with an annual cost of \$292,778. The Division of Real Properties identifying number is PR03862.

Insurance Summary

Environmental and Public Protection**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Labor****Franklin Co - Lease 657 Chamberlin Ave**

This lease is located at 657 Chamberlin Ave in Frankfort, Ky. The lease provides office space for the Office of Workers Claims. The lease is for a total of 49,322 square feet with an annual cost of \$466,600.

Franklin Co - Lease U.S.127

This lease is located at 1047 U.S. Hwy 127 South in Frankfort, Ky. This lease provides office space for the Department of Labor including offices of Commissioner, occupational Safety and Health and Workplace Standards. The lease is for a total of 59,831 square feet with an annual cost of \$595,318. The Division of Real Properties identifying number is PR01069.

Labor Summary**Environmental and Public Protection Summary****32,300,000****6,800,000****Restricted Funds****6,100,000****5,600,000****Federal Funds****1,000,000****1,000,000****Bond Funds****25,000,000****Investment Income****200,000****200,000**